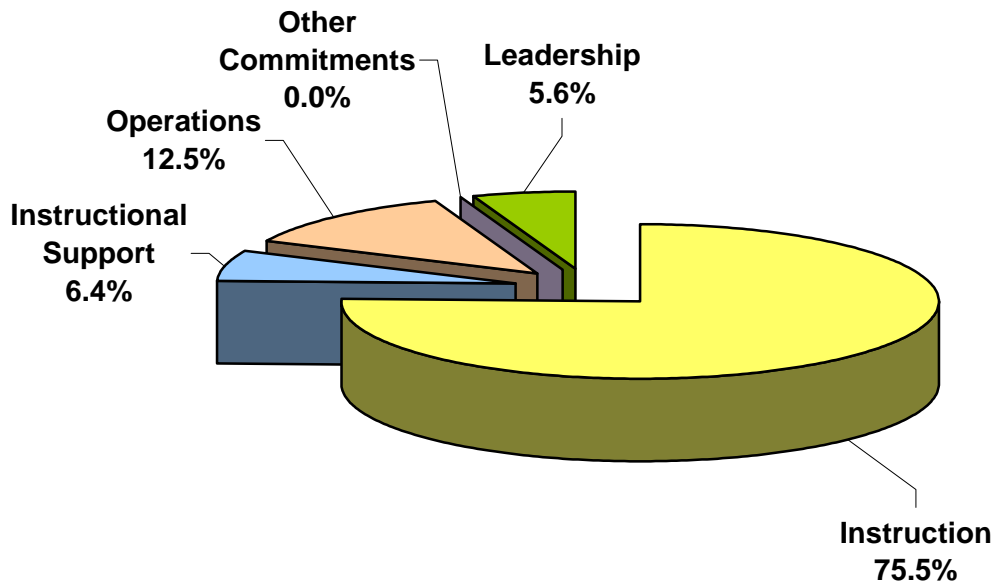
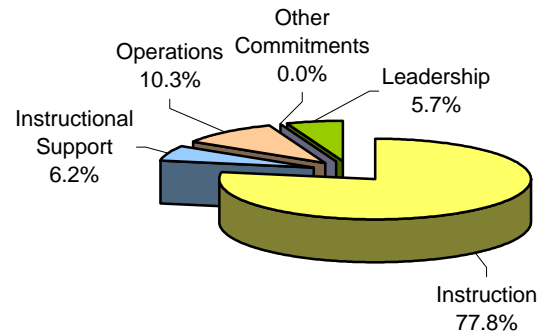


Warwick Public Schools

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Elementary School Enrollment (ADM): 6,114	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$36,758,534	\$6,012	75.5%
Instructional Support	\$3,129,485	\$512	6.4%
Operations	\$6,089,853	\$996	12.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,715,418	\$444	5.6%
Total Elementary Schools	\$48,693,291	\$7,964	100.0%
Total District & %-Elementary-To-District	\$117,123,953	\$9,763	41.6%